

HARMONIZING THE ADMINISTRATION'S DEVELOPMENT AND SECURITY PLANS



Office of the President of the Philippines
OFFICE OF THE CABINET SECRETARY

WHY ARE WE HERE?

**HOW CAN WE CREATE
THE DIFFERENCE
TOGETHER?**

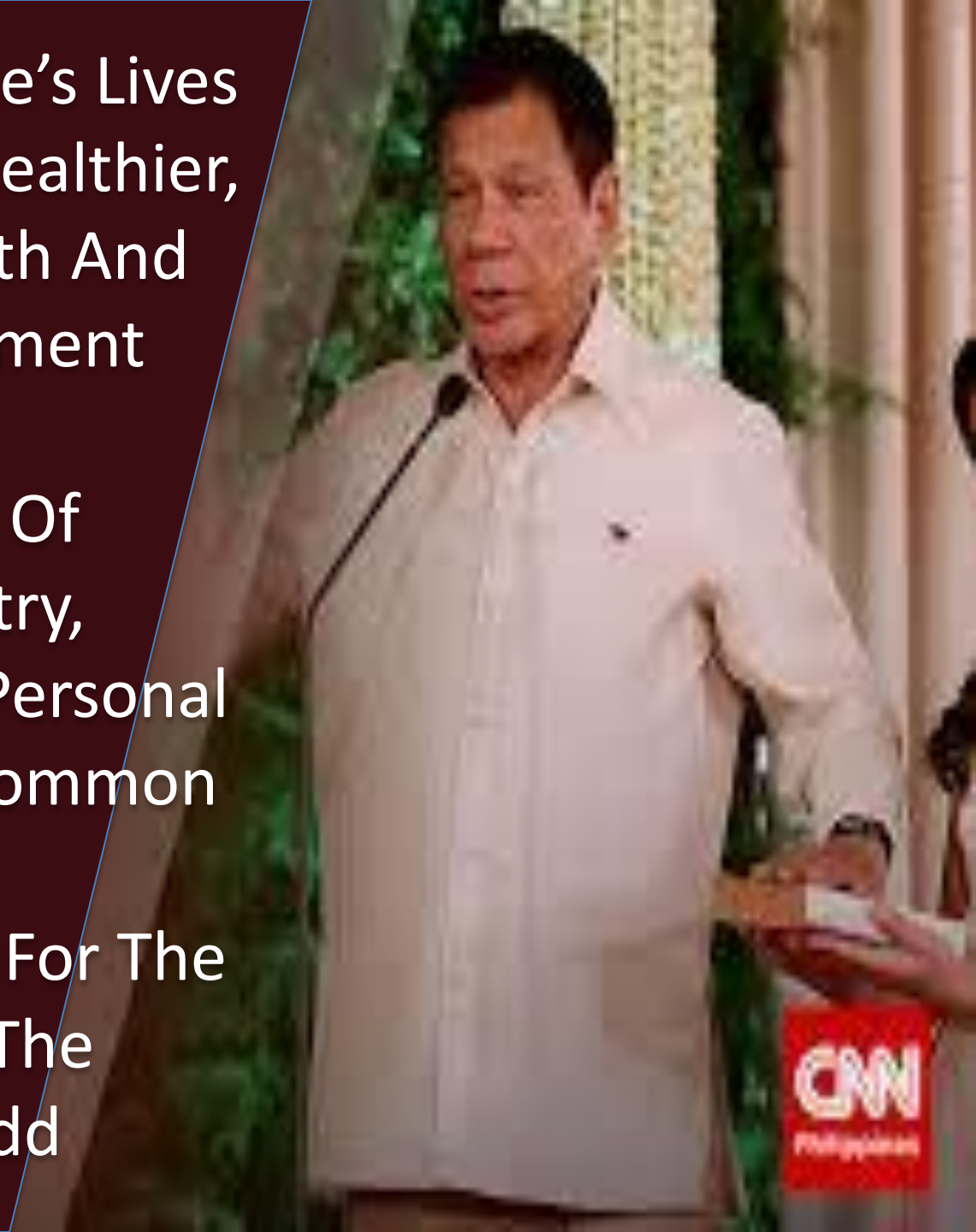



THRUST OF THE CURRENT ADMINISTRATION



To Make The People's Lives
Better, Safer And Healthier,
Bringing Back Faith And
Trust In Government

Foster Values Of
Love Of Country,
Subordination Of Personal
Interests To The Common
Good,
Concern And Care For The
Helpless And The
Impoverished



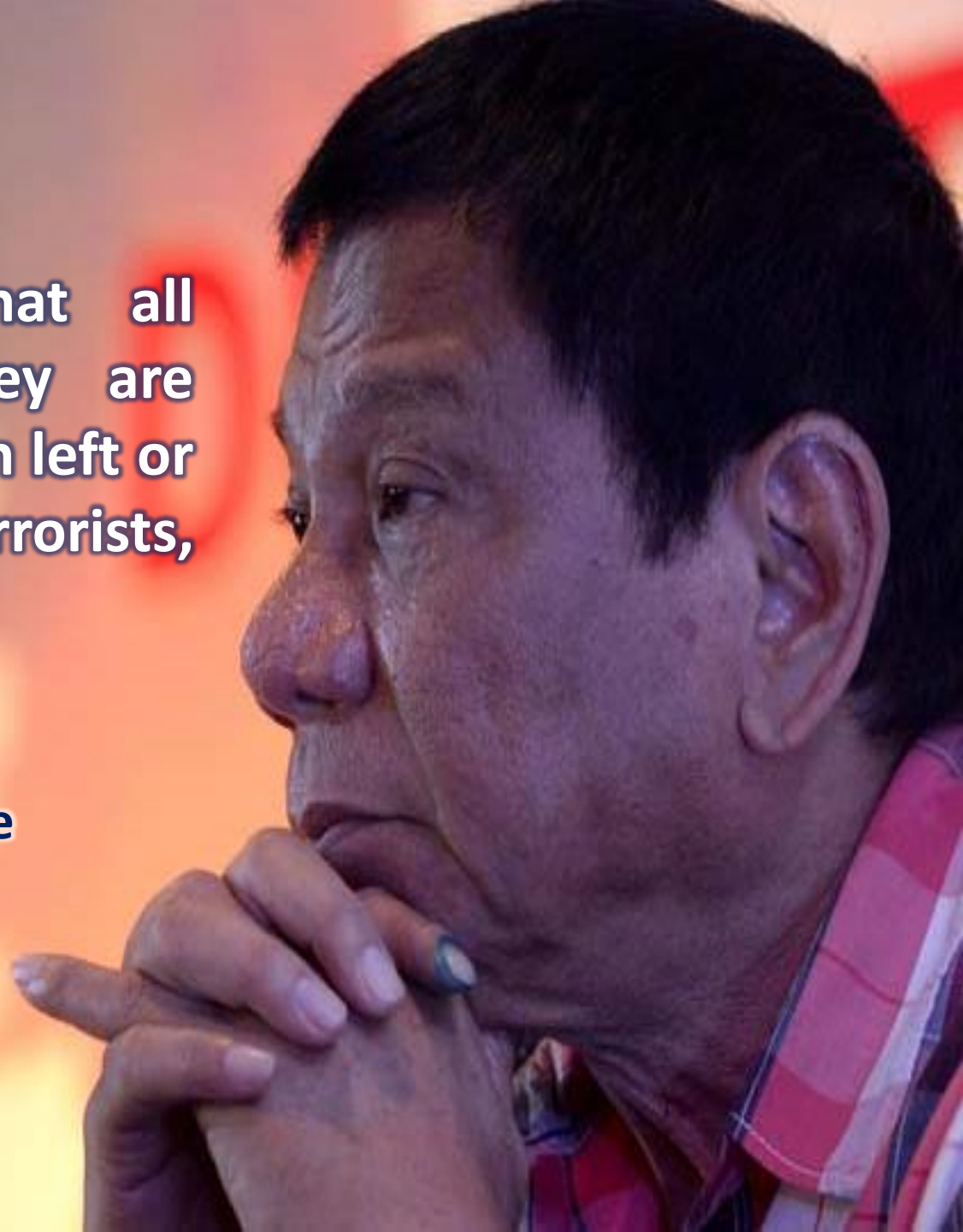
A close-up photograph of President Rodrigo R. Duterte. He is shown from the chest up, looking down and to the left with a serious, contemplative expression. His right hand is raised to his chin, with his fingers resting against his lips. He is wearing a light-colored, possibly white, jacket over a blue and white striped collared shirt. The background is dark and out of focus, with some blurred green and red lights. The overall mood is one of deep thought or concern.


**“I WILL ENSURE LAW AND ORDER
SO THAT BUSINESS MAY THRIVE
UNDER A CLIMATE OF PEACE,
PREDICTABILITY, AND PROSPERITY”**

PRESIDENT RODRIGO R. DUTERTE
Campaign Speech (29 April 2016)

“My dream is that all Filipinos will say they are Filipinos, no longer from left or right, Moro rebels or terrorists, and live in peace.”

**President Rodrigo R. Duterte
Business Forum, Davao City
21 June 2016**



A group of smiling children, some making peace signs, in the background of the quote.

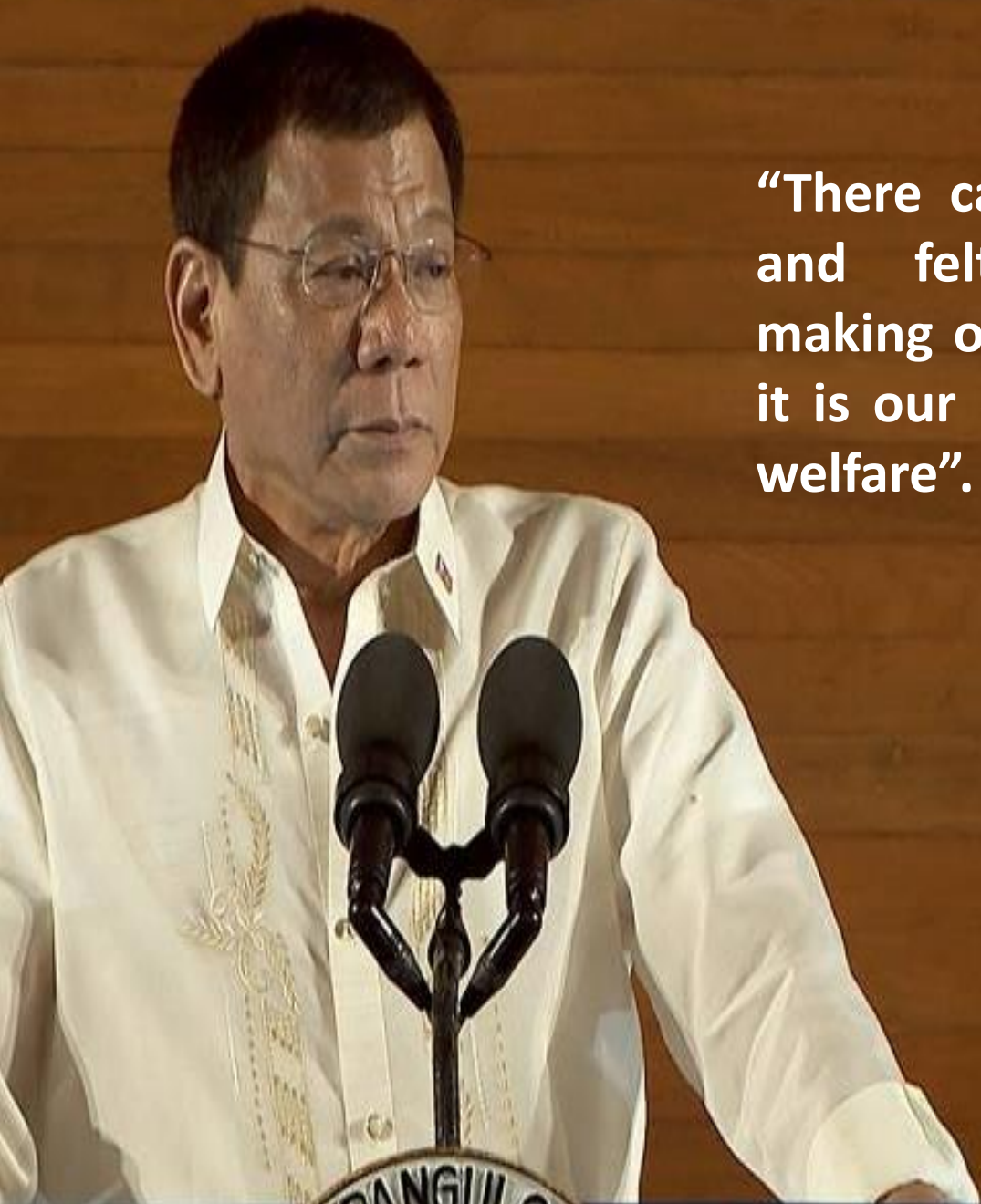
“Enduring peace can be attained only if we meet the fundamental needs of every man, woman and child”

--- PRESIDENT RODRIGO R. DUTERTE
First State of the Nation Address
25 July 2016

“We will strive to have a permanent and lasting peace before my term ends. That is my goal, that is my dream.”

PRESIDENT RODRIGO R. DUTERTE
First State of the Nation Address
25 July 2016





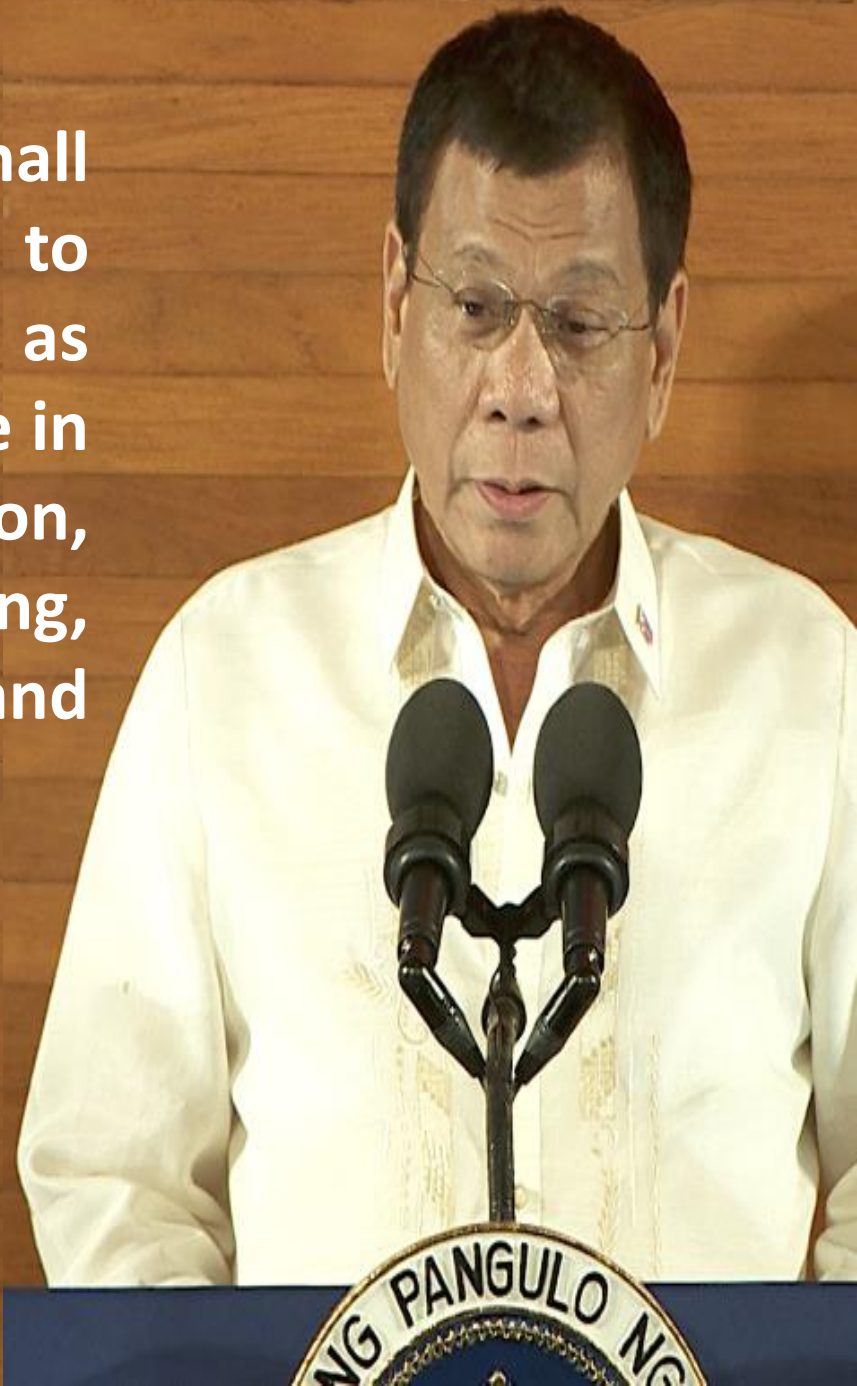
“There can never be real, tangible and felt development without making our people feel secure. And it is our duty to uplift the people’s welfare”.

PRESIDENT RODRIGO R. DUTERTE
First State of the Nation Address
25 July 2016



“My administration shall implement a human approach to development and governance, as we improve our people’s welfare in the areas of health, education, adequate food and housing, environmental preservation, and respect for culture”.

PRESIDENT RODRIGO R. DUTERTE
First State of the Nation Address
25 July 2016





**“ I WILL NOT HESITATE TO REPLICATE
THE GOVERNMENTS’ SUCCESSES.
WHAT IS IMPORTANT IS WE USE
WHAT WORKS AND DISCARD THE OTHERS
FOR THE GOOD OF THE NATION.”**

PRESIDENT RODRIGO R. DUTERTE

Campaign Speech (28 April 2016)



**PAGBABAGO
AT
PAGMAMALASAKIT**

The Cabinet



ESPERON



BELLO



PERNIA



BAUTISTA



EVASCO



Cabinet Level

- Regular and Special Cabinet Meetings
- Strengthening the Cabinet Secretary
- Executive FOI
- Reorganizing the Clusters: Economic Development, Human Development and Poverty Reduction, Security Cluster, Climate Change Adaptation and Mitigation and Participatory Governance
- Calling of the National Security Council
- Regular Presidential Agrarian Reform Council Meetings
- Moratorium in Land Conversions and Urban Poor Demolitions
- Cabinet Assistance System for USECs, ASECs and HEAs
- Regular NEDA and NEDA Committee meetings



Government Wide

- National Consultations: 7000 plus to form the agenda
- Shortening of Processes and Red Tape
- Est 800,000 surrenderers,
 - 33,898 number of police operations conducted
 - 33,105 drug personalities arrested
 - 2,990,497 houses visited via Project Tokhang
 - 758,377 total number of surrenderers
 - - 55,014 pushers
 - - 703,363 users



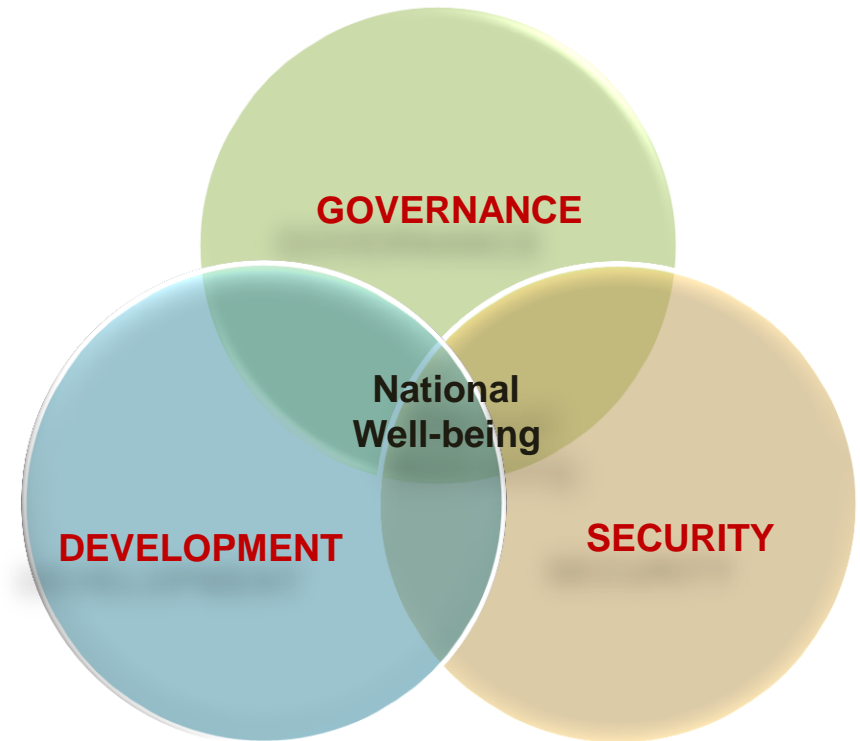
DBM Policies

- All budgets approved upon GAA approval
- What you see is what you get
- Procurement Law IRR to be reformed
- 3.3 trillion budget approval
- Monitoring and Evaluation Including Geo Tagging



DIRECTIVE FROM THE STATE OF THE NATION ADDRESS

Streamline and re-engineer government **development** and **security** efforts to ensure that government resources are spent wisely and the outcomes are felt on the ground



NATIONAL VISION

Ambisyon Natin 2040: “By 2040, the Philippines shall be a prosperous, predominantly middle-class society where no one is poor; our peoples shall live long and healthy lives, be smart and innovative, and shall live in a high-trust society.”



MEDIUM TERM GOAL

President Cory Aquino: **NEW DEMOCRACY**

President Ramos: **PHILIPPINES 2000**

President Estrada: **ERAP PARA SA MAHIRAP**

President Arroyo: **STRONG REPUBLIC**

President Aquino: **INCLUSIVE GROWTH**

President Rodrigo Roa Duterte:

**MALASAKIT AT PAGBABAGO TUNGO
SA KAUNLARAN AT KATIWASAYAN**



AMBISYON NATIN 2040

MALASAKIT AT PAGBABAGO
TUNGO SA KAUNLARAN AT
KATIWASAYAN

NATIONAL INTEREST

NATIONAL SECURITY
POLICY

President
Rodrigo Roa
Duterte
statements on

Fighting,
Criminality,
Corruption and
the sale and use
of illegal Drugs

Implementing
Peace
Agreements and
Participation of
all Stakeholders

SECURITY

National
Security
Policy
2011 -
2016

GAPS

Public
Safety
and
Order



AMBISYON NATIN 2040



**MALASAKIT AT PAGBABAGO
TUNGO SA KAUNLARAN AT
KATIWASAYAN**

**NATIONAL DEVELOPMENT
POLICY**

NATIONAL INTEREST

**NATIONAL SECURITY
POLICY**

**0 + 10-Point
Socio-
Economic
Agenda**

DEVELOPMENT

**PDP
2011 -
2016**

**10 ++
Social
Agenda**



FOUNDATION FOR INCLUSIVE GROWTH, A HIGH-TRUST SOCIETY AND A GLOBALLY COMPETITIVE KNOWLEDGE ECONOMY

2022

“MALASAKIT”
ENHANCING THE SOCIAL FABRIC



Build trust in public institutions



Promote and value cultural diversity

“PAGBABAGO”
REDUCING INEQUALITY



Expand economic opportunities

Increase access to economic opportunities



Accelerate human capital development

Reduce vulnerability of the poor

“KAUNLARAN”
INCREASING POTENTIAL GROWTH



Promote technology adoption
Encourage innovation
Promote competition



Maximize demographic dividend

Strategic trade and fiscal policy and macroeconomic stability

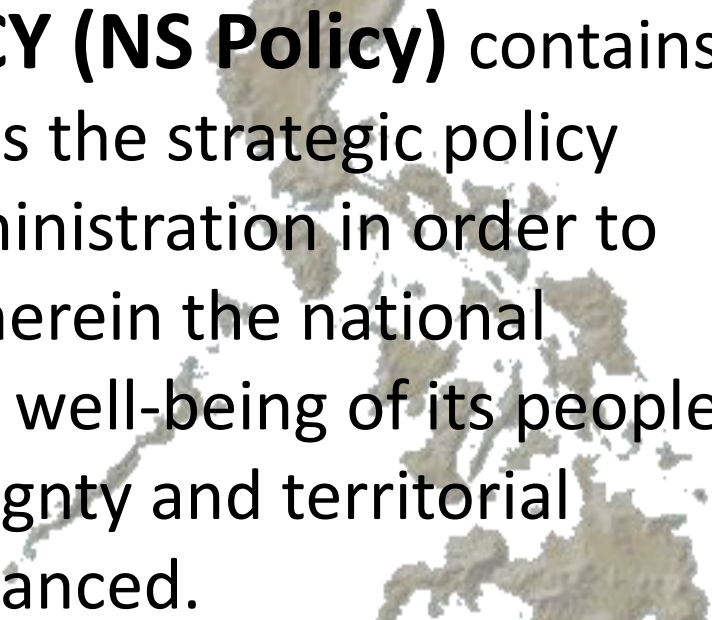
Ensure security

Accelerated and strategic development of infrastructure

Maintain ecological integrity, clean and healthy environment

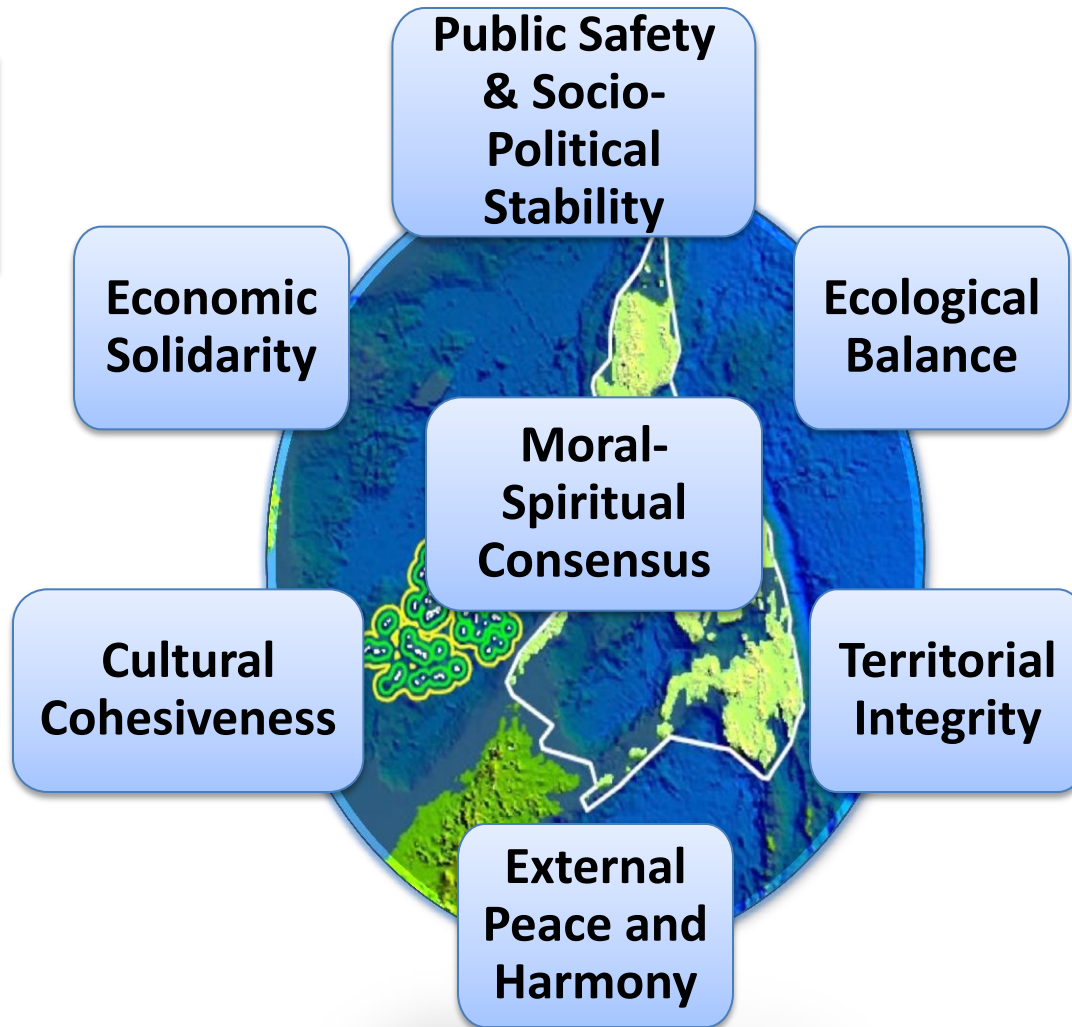
CHAPTER 1: INTRODUCTION

NATIONAL SECURITY POLICY (NS Policy) contains statement of principles that sets the strategic policy goals and objectives of the administration in order to attain the state or condition wherein the national interests of the Philippines, the well-being of its people and institutions; and its sovereignty and territorial integrity are protected and enhanced.



CHAPTER 2: FOUNDATIONS

**ELEMENTS OF
NATIONAL
SECURITY**



NATIONAL SECURITY CHALLENGES

INTERNAL ENVIRONMENT

Law & Order and Criminality

- Illegal Drugs
- Criminality
- Crimes against person

Internal Armed Conflicts

- Communist insurgency
- Secessionist movement

Terrorism & Transnational Crimes

- ASG
- Transnational crimes

Economic and Social Threats

- Poverty
- Graft and corruption
- Resource Security (Food, Human Resource, Energy, and Water)

EXTERNAL ENVIRONMENT

Overlapping Territorial and Maritime Claims and other Regional Concerns

- The West Philippine Sea and elsewhere
- Encroachments into PHL EEZ
- Possible Korean Peninsula Conflict

Global & Regional Geopolitical Issues

- United States, Japan, China
- ASEAN
- China
- Others (South Korea, Australia, Russia and India)

Global Uncertainty and WMD

- Arms Race
- Nuclear Proliferation

NATIONAL SECURITY CHALLENGES

OTHER STRATEGIC ISSUES AND CHALLENGES

Technological Advances & Threats of Cyber Attacks

- Technological advances and dependency
- Protection of critical infrastructure
- Cyber Security Threats

Global Warming and Risks from Natural Calamities

- Climate change & Global warming
- Environmental degradation
- Disasters and crises

Institutional Concerns

- Reforms in the Security Sector, political system, and bureaucracy
- Welfare and safety of OFWs
- Providing basic services: food, water, housing, education, health & nutrition, & energy

10-Point Socio -Economic Agenda

1. Continue and maintain current **macroeconomic policies**, including fiscal, monetary, and trade policies.
2. Institute **progressive tax reform** and more effective tax collection, indexing taxes to inflation.
3. Increase competitiveness and the **ease of doing business**.
4. Accelerate annual **infrastructure spending** to account for 5% of GDP, with Public-Private Partnerships playing a key role.
5. Promote **rural and value chain development** toward increasing agricultural and rural enterprise productivity and rural tourism.

10-Point Socio -Economic Agenda

6. Ensure **security of land tenure** to encourage investments, and address bottlenecks in land management and titling agencies.
7. Invest in **human capital development**, including health and education systems, and match skills and training.
8. Promote **science, technology, and the creative arts** to enhance innovation and creative capacity.
9. Improve **social protection programs**, including the government's Conditional Cash Transfer program.
10. Strengthen implementation of the **Responsible Parenthood and Reproductive Health Law**.

Emerging 10 ++

SOCIAL DEVELOPMENT AGENDA

1. Promote rural development to ensure food self-sufficiency;
2. Ensure access to land and property through democratization & post-land distribution support;
3. Enhance broad-based, sustainable livelihood and employment that are sector-specific and area-based;
4. Promote accessible, inclusive, nationalist, all-encompassing and rights-based education;
5. Develop a culture-sensitive development program that advances artistic expression and strengthens Filipino Identity and Nationalism;



Emerging 10 ++

SOCIAL DEVELOPMENT AGENDA

6. Encourage continuity of Peace Process and provide development and protection in conflict-related areas in the attainment of lasting peace;
7. Promote government accountability for community empowerment, resiliency, safety and sustainability;
8. Ensure universal health care to basic social services, especially health care and education;
9. Invest heavily in human capital for health and education systems; and
10. Uphold rights to self-determination of IPs, Bangsamoro and other peoples.



AMBISYON NATIN 2040



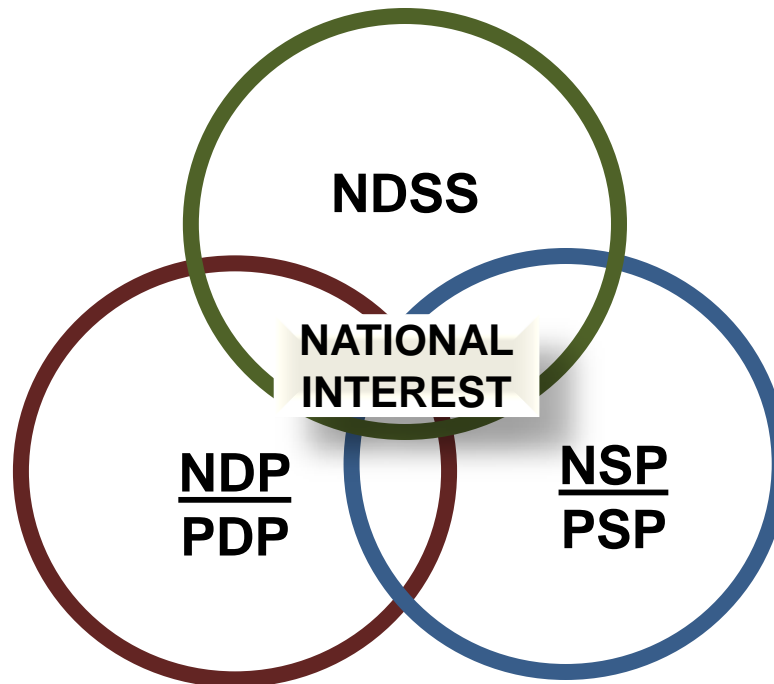
**MALASAKIT AT PAGBABAGO
TUNGO SA KAUNLARAN AT
KATIWASAYAN**

**NATIONAL DEVELOPMENT
POLICY**

NATIONAL INTEREST

**NATIONAL SECURITY
POLICY**

NATIONAL DEVELOPMENT AND SECURITY STRATEGY



AMBISYON NATIN 2040



MALASAKIT AT PAGBABAGO
TUNGO SA KAUNLARAN AT
KATIWASAYAN

NATIONAL INTEREST

NATIONAL DEVELOPMENT
POLICY

NATIONAL SECURITY
POLICY

NATIONAL DEVELOPMENT AND SECURITY STRATEGY

PHILIPPINE DEVELOPMENT
PLAN

PHILIPPINE SECURITY PLAN

LUZON

VISAYAS

MINDANAO

DOMESTIC INTERNAL CAPACITY

ECON INFRA
DEV

CCA-
DRR

SJP

HDPR

PG

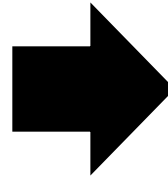


HARMONIZING ACTIVITIES

0+10 Point Socio-Economic Agenda

Social Development Agenda 10++

12 National Security Agenda



**NATIONAL
INTEREST**



PLANNING PROCESS

- a) Participatory:** gathered inputs from the sectoral summits
- Challenges and thrusts
 - Strategies
 - Proposed projects and policies
 - Administrative and Legislative reforms
- b) Developmental:** anchored on the long term vision, medium term goal and the national interest
- c) Collaborative:** agreed terminologies and framework



PLANNING TIMELINE

1. 20 Summits Conducted
2. 2 Summits to be conducted
3. Harmonization of summit output and regional cascading
4. Approval of PDP and PSP
5. Crafting of National Development and Security Strategy
6. Performance and Projects Monitoring Roadmap



Context and Challenges



Challenges

- How do we ensure spending becomes an enabler for development and security?
- **How do we ensure efficient and effective spending?**
- How do we measure outcomes and not only outputs
- How do we contribute to the Agenda of the Current Administration?

Dimensions of Performance of Public Financial Management



- 1. Policy-based Budgeting**
- 2. Comprehensiveness and Transparency**
- 3. Credibility of the Budget**
- 4. Predictability and Control in Budget**
- 5. Accounting, Recording and Reporting**
- 6. Internal and External Audit**
- 7. Citizens' Participation**





Change Framework

Provide programs and services and support programs of LGUs and NGAs

LEADERSHIP AND GOVERNANCE

Help the poor navigate the National provincial and municipal systems to avail of programs and services

Improved Quality of Life

SUPPLY SIDE

DEMAND SIDE

Increase Utilization of Affordable and Quality Programs and Services

The Bridging Leadership Process

OWNERSHIP

Personal
Vision &
Mission

Personal
Response

Inequity/Divide
and
Stakeholders

Bridging
Leader

CO-OWNERSHIP

Shared
Vision &
Mission

Collaborative
Response

New Relationships
Among
Stakeholders

Multi-Stakeholder
Processes/
Convening and Trust-
Building Dialogue

CO-CREATION

Social and
Economic
Equity

Responsive
Programs and Services/
Social Innovations

New Institutional
Arrangements

Transformed
Institutions

Empowered
Citizenry



Creativity – Different Levels of Change

Uncovering existing reality

CHALLENGE

Existing structure

Existing processes

Existing thinking

Creating a new reality

RESPONSE

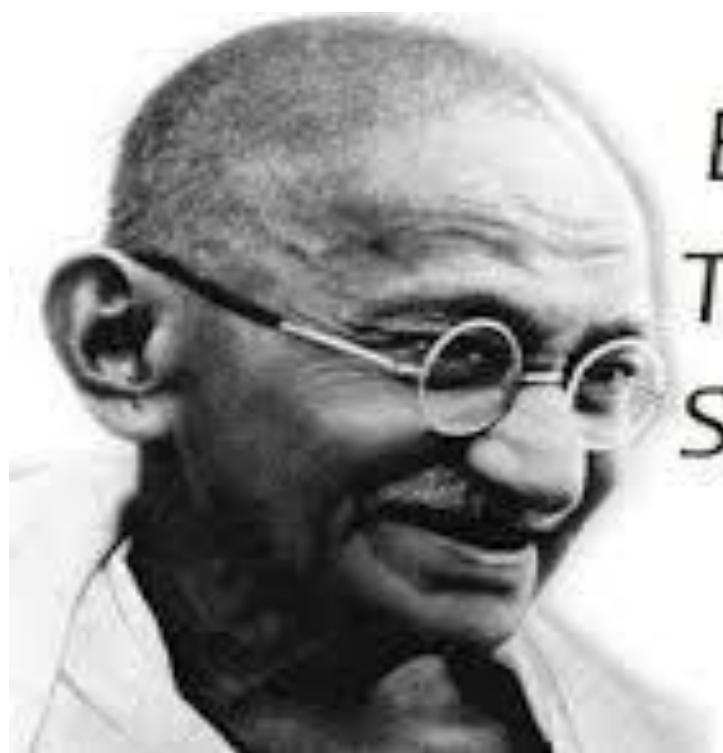
New structure

New processes

New thinking

Re-generating

Source: Scharmer



Be The *Change*
That You Want to
See In The World.

The image shows the national flag of the Philippines waving on a silver flagpole. The flag consists of three horizontal stripes: blue at the top, white in the middle, and red at the bottom. A golden sun with eight rays is positioned on the left side, overlapping the white stripe. The text is overlaid on the flag in a bold, black, sans-serif font.

**THE NATION WORTHY OF THE
FILIPINO**

**THE FILIPINO WORTHY OF THE
NATION**

DAGHANG SALAMAT!

Performance and Projects Management Office
Office of the Cabinet Secretary



Office of the President of the Philippines
OFFICE OF THE CABINET SECRETARY