





FY 2024 BUDGET PRIORITIES FRAMEWORK

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**Director-IV, Budget Technical Bureau
Department of Budget and Management**

National Budget Memorandum No. 147 dated March 29, 2023


REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA



NATIONAL BUDGET MEMORANDUM

No. 147
Date: March 29, 2023

For : All Heads of Departments, Agencies, Bureaus, Offices, Commissions, State Universities and Colleges, Other Instrumentalities of the National Government, and all Others Concerned

Subject : **BUDGET PRIORITIES FRAMEWORK FOR THE PREPARATION OF THE FY 2024 AGENCY BUDGET PROPOSALS UNDER TIER 2**

1.0 PURPOSE

This FY 2024 National Budget Memorandum (NBM) is being issued to provide the departments, agencies, and other entities with the following:

1.1 The key strategies and programs/projects which will be prioritized for funding under the fiscal space for Tier 2 as they respond to emerging directions of the priority sectors of the Marcos Jr. Administration consistent with the Philippine Development Plan (PDP) 2023-2028¹;

1.2 The specific guidelines in the formulation of the Tier 2 proposals which shall be submitted on April 30, 2023;

1.3 The FY 2024-2026 Tier 1 Budget Ceilings of Departments and Agencies (**Annex A**); and

1.4 The FY 2024 Budget Preparation Activities with Revised Schedule (**Annex B**).

The macroeconomic assumptions and fiscal aggregates for the FY 2024 National Budget as approved by the Development Budget Coordination Committee (DBCC), as well as the information on the resulting fiscal space, shall be issued separately.

2.0 EXPENDITURE DIRECTIONS FOR FY 2024

The National Government shall continue to foster economic and social transformation to address the economic scarring due to the pandemic and to mitigate the effects of high inflation on basic commodities. Priority will be given to shovel-ready infrastructure projects, investments in human capital development, and sustainable agriculture and food security, among others, which will steer the economy back on a high growth path.

These expenditure directions are anchored on the 8-Point Socioeconomic Agenda of the Administration and are consistent with the priorities identified in the PDP 2023-2028. Such priorities are part of the National Government's (NG) commitment to the achievement of the 2030 Agenda for Sustainable Development.

¹ Adopted and approved through Executive Order (EO) No. 14, s. 2023 (Approving and Adopting the Philippine Development Plan for the Period 2023-2028) dated January 27, 2023

1

01 Key strategies and programs/projects to be prioritized for funding under Tier 2

02 Specific guidelines in the formulation of Tier 2 proposals

03 FY 2024 – 2026 Tier 1 Budget Ceilings of Department and Agencies


04 FY 2024 Budget Preparation Activities with Revised Schedule



EXPENDITURE DIRECTIONS FOR FY 2024



EXPENDITURE DIRECTIONS FOR FY 2024

 Infrastructure Development	✓ Research and Development, and Innovation
✓ Human Capital Development	✓ Digital Transformation
✓ Food Security	✓ Climate Action and Disaster Resilience
✓ Enterprise Development	✓ Transition to Full Devolution

INFRASTRUCTURE DEVELOPMENT



- ✓ Continuity of the country's infrastructure development agenda through the Build, Better, More Program

INFRASTRUCTURE DEVELOPMENT

1. Prioritize the **completion of ongoing infrastructure P/A/Ps**

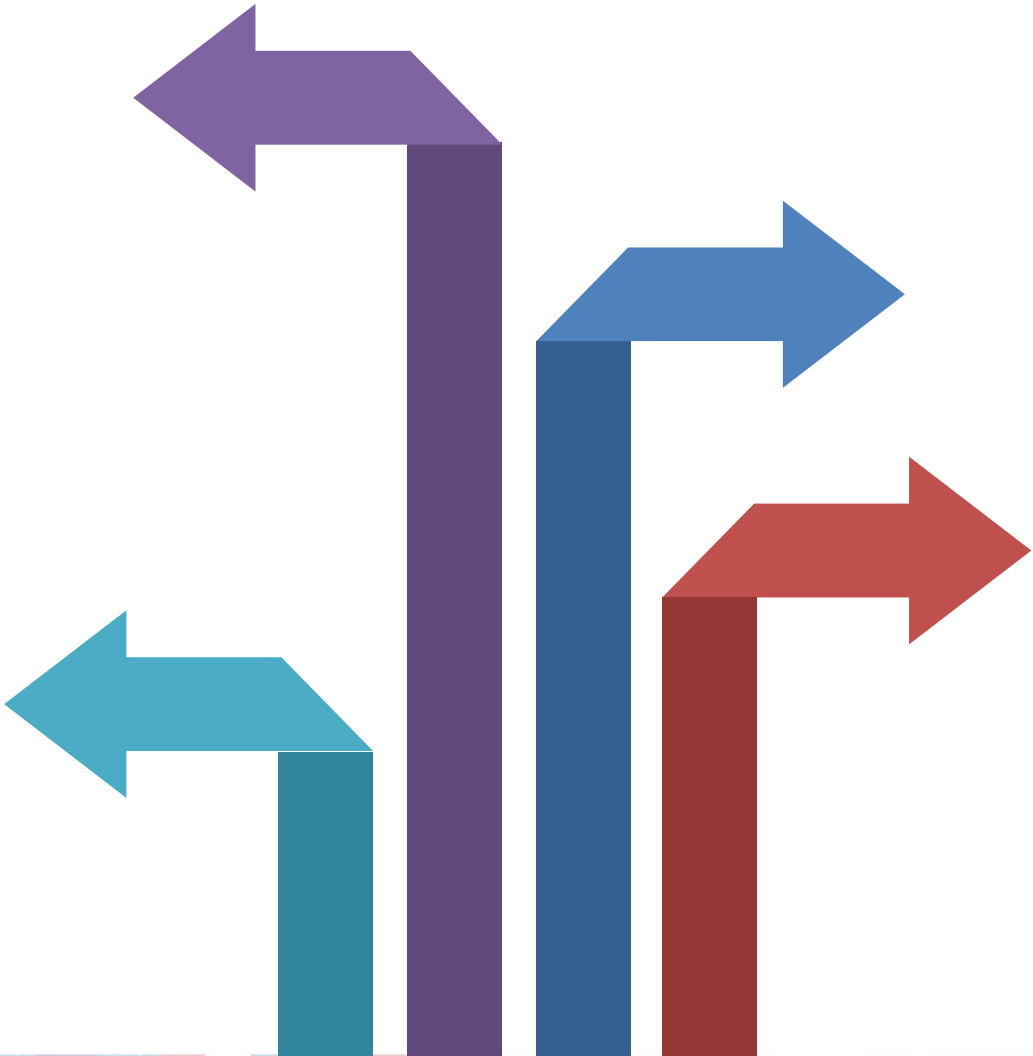
2. Infrastructure P/A/Ps shall be **limited to shovel-ready proposals aligned with the investment priorities**



INFRASTRUCTURE DEVELOPMENT

INVESTMENT PRIORITIES:

- 1 Improvement of transportation and logistics network;
- 2 Universal access to safe, affordable, and sustainable water supply and sanitation;
- 3 Prioritize the completion of the reforms under EPIRA and RCOA, as well as the Green Energy Option Program; and
- 4 Pursuit of energy security through demand-side management



INFRASTRUCTURE DEVELOPMENT

1. Prioritize the **completion of ongoing infrastructure P/A/Ps**


2. Infrastructure P/A/Ps shall be **limited to shovel-ready** proposals aligned with the **investment priorities**

3. Priority will be afforded to infrastructure P/A/Ps that have **undergone convergence efforts**

4. **Anticipate and pursue the early resolution** of recurring operational issues and bottlenecks



EXPENDITURE DIRECTIONS FOR FY 2024

✓ Infrastructure Development	✓ Research and Development, and Innovation
 ✓ Human Capital Development	✓ Digital Transformation
✓ Food Security	✓ Climate Action and Disaster Resilience
✓ Enterprise Development	✓ Transition to Full Devolution

HUMAN CAPITAL DEVELOPMENT



**Health and
Nutrition**



Education



**Social
Protection**



**Labor and
Employment**

HEALTH AND NUTRITION

Universal Health
Care Act and First
1,000 Days Law

Mental Health Act

Improved
healthcare system




Intensive health
promotion


Regional
specialty centers

Interoperable
health information
system

EDUCATION




Strengthen efforts to improve quality of education




Implementation of Basic Education Learning Continuity Plan (BE-LCP)




Development of catch-up education programs



Implementation of Innovative approaches to offset/address learning losses



Implementation of the Excellence in Teacher Education Act



Streamlining of the K-12 Curriculum into the Most Essential Learning Competencies



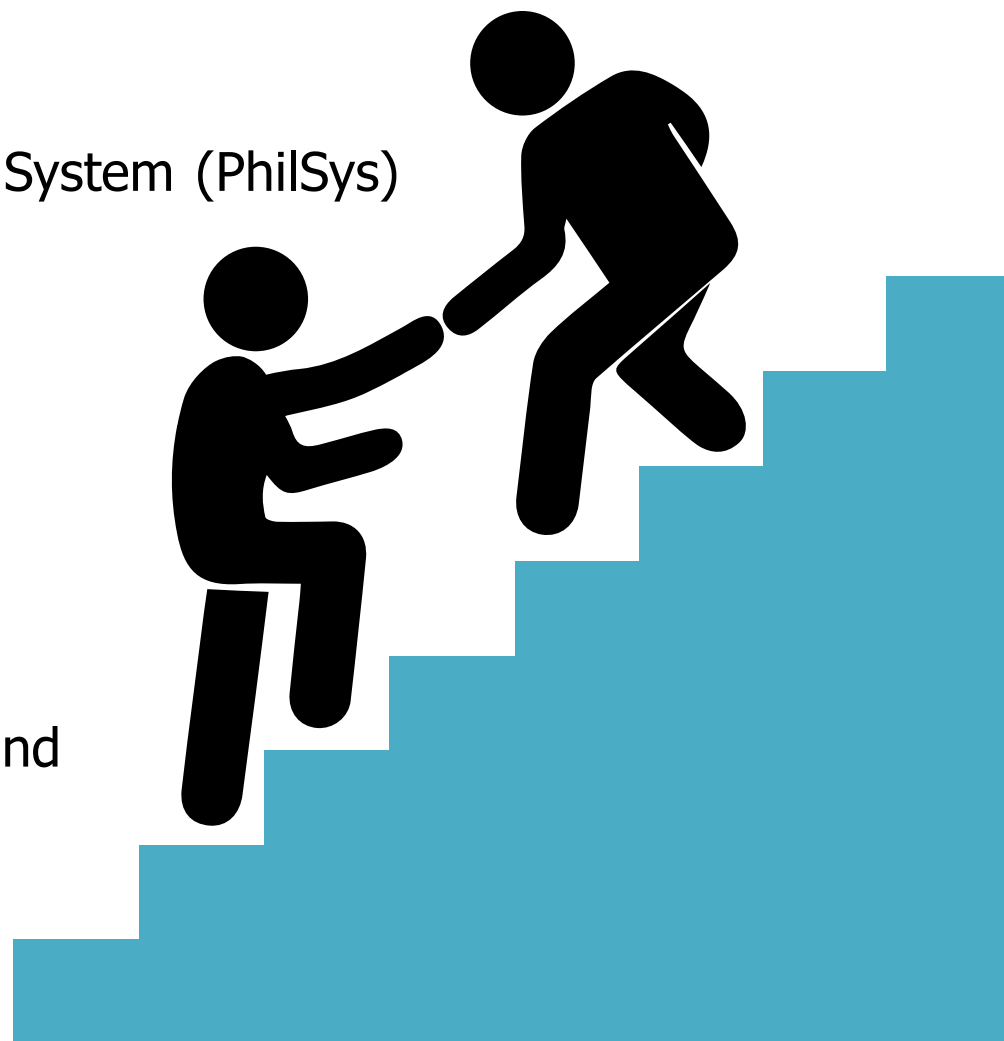
Designing of TVET Programs aligned with the demands of the labor market and Fourth Industrial Revolution (4IR)

SOCIAL PROTECTION

01 Maximize the utilization of Philippine Identification System (PhilSys) as part of country's digital transformation journey

02 Strengthen digitization services and facilities in the delivery of social protection assistance

03 Establishment of a standard menu of anticipatory and shock-responsive social protection programs




LABOR AND EMPLOYMENT

Strengthen the upskilling and reskilling of the labor force:

- ✓ **Continuing Education;**
- ✓ **Digital Learning;**
- ✓ **Training; and**
- ✓ **Promotion of lifelong learning processes**



EXPENDITURE DIRECTIONS FOR FY 2024

✓ Infrastructure Development	✓ Research and Development, and Innovation
✓ Human Capital Development	✓ Digital Transformation
 ✓ Food Security	✓ Climate Action and Disaster Resilience
✓ Enterprise Development	✓ Transition to Full Devolution

FOOD SECURITY



Strengthen local supply chains by enhancing agriculture productivity and expanding the access of farmers and fisherfolk to markets.

Address high production costs through improved access to land, irrigation and energy and fertilizer.

Strengthen partnerships with LGUs to thoroughly expand the access of small farmers and fisherfolk to markets and enterprises.

EXPENDITURE DIRECTIONS FOR FY 2024

✓ Infrastructure Development	✓ Research and Development, and Innovation
✓ Human Capital Development	✓ Digital Transformation
✓ Food Security	✓ Climate Action and Disaster Resilience
 ✓ Enterprise Development	✓ Transition to Full Devolution

ENTERPRISE DEVELOPMENT



- 01** Digitalization of MSMEs and acceleration of their adoption of e-commerce
- 02** Enhance investment promotion and information dissemination programs to attract more FDIs to the Philippines

EXPENDITURE DIRECTIONS FOR FY 2024

✓ Infrastructure Development	✓ Research and Development, and Innovation
✓ Human Capital Development	✓ Digital Transformation
✓ Food Security	✓ Climate Action and Disaster Resilience
✓ Enterprise Development	✓ Transition to Full Devolution

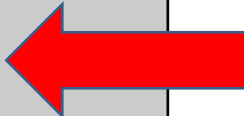


RESEARCH AND DEVELOPMENT AND INNOVATION

- 1 National Innovation Council (NIC) shall accelerate the implementation of the Philippine Innovation Act through the efficient utilization of the Innovation Fund
- 2 Provide further support through diffusion and commercialization of both publicly and privately funded science, technology, and innovation (STI) products.

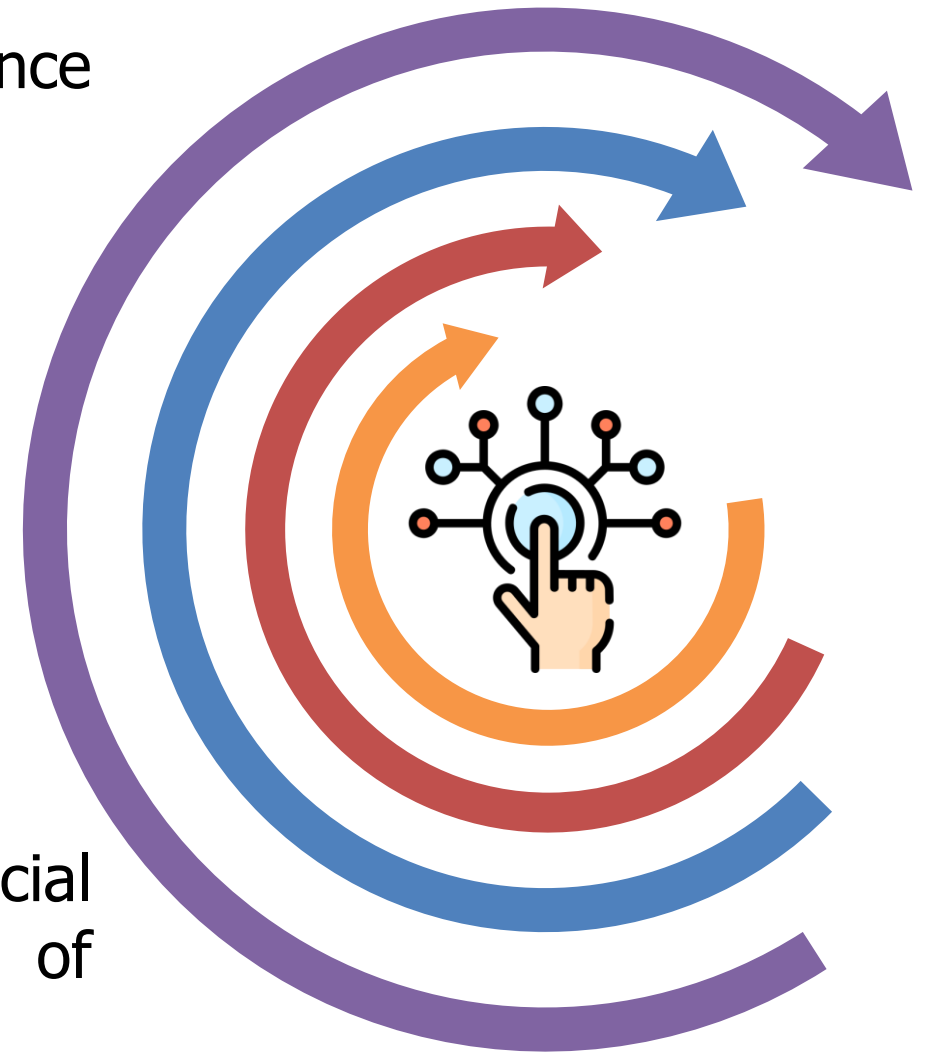


EXPENDITURE DIRECTIONS FOR FY 2024

✓ Infrastructure Development	✓ Research and Development, and Innovation
✓ Human Capital Development	✓ Digital Transformation 
✓ Food Security	✓ Climate Action and Disaster Resilience
✓ Enterprise Development	✓ Transition to Full Devolution

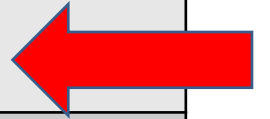
DIGITAL TRANSFORMATION

- 1 Expedite the implementation of its e-governance projects
- 2 Prioritize the building up of better data systems that will aid in the creation and implementation of programs
- 3 Adoption of digital filing and payment systems into the government processes and transactions
- 4 Promotion of digital literacy and financial education, as well as the intensification of cybersecurity protection



EXPENDITURE DIRECTIONS FOR FY 2024

✓ Infrastructure Development	✓ Research and Development, and Innovation
✓ Human Capital Development	✓ Digital Transformation
✓ Food Security	✓ Climate Action and Disaster Resilience
✓ Enterprise Development	✓ Transition to Full Devolution



CLIMATE ACTION AND DISASTER RESILIENCE



- 1 Prioritize key adaptation measures in agriculture and climate-proofing of infrastructure
- 2 Diversification of production and the adoption of improved practices such as the Alternate Wetting and Drying (AWD) method
- 3 Enhancement of ecosystem resilience to climate change
- 4 Provide support to accelerate the rehabilitation of degraded ecosystems
- 5 Strengthen the management and sustainable use of natural resources using integrated and ecosystem-based approaches and nature-based solutions

EXPENDITURE DIRECTIONS FOR FY 2024

✓ Infrastructure Development	✓ Research and Development, and Innovation
✓ Human Capital Development	✓ Digital Transformation
✓ Food Security	✓ Climate Action and Disaster Resilience
✓ Enterprise Development	✓ Transition to Full Devolution



TRANSITION TO FULL DEVOLUTION

01

Agency programs shall be consistent with oversight functions of NG focused on formulating development strategies and assisting and supervising LGUs instead of providing direct basic service delivery.

02

NG shall continue to prioritize strategic regional needs while harmonizing regional plans with national priorities.

03

Prioritize the alignment of national, regional, and local objectives through close coordination between NGAs and LGUs.

04

Provide capacity and competency-enhancing interventions to help equip the LGUs for their full assumption of basic service delivery.

8 – POINT SOCIOECONOMIC AGENDA



Strengthen the purchasing power of Filipinos

- Food security
- Improved transportation
- Affordable and clean energy



Reduce vulnerability and mitigate scarring from the COVID-19 pandemic

- Social services
- Healthcare
- Education



Ensure sound macroeconomic fundamentals

- Bureaucratic efficiency
- Sound fiscal management

PHILIPPINE DEVELOPMENT PLAN



8 – POINT SOCIOECONOMIC AGENDA

NEAR-TERM

STRENGTHEN THE PURCHASING POWER OF FILIPINOS



Food Security



Improved Transportation



Affordable and Clean Energy

REDUCE VULNERABILITY AND MITIGATE SCARRING FROM THE COVID-19 PANDEMIC



Social Services

ENSURE SOUND MACROECONOMIC FUNDAMENTALS



Bureaucratic Efficiency

8 – POINT SOCIOECONOMIC AGENDA

Near-Term

Protect the Purchasing Power of Families

1. Food Security
2. Improved Transportation
3. Affordable and Clean Energy

Reduce Vulnerability and Mitigate Scarring from the COVID-19 Pandemic

4. Health Care
5. Social Services
6. Education

Ensure Sound Macroeconomic Fundamentals

7. Bureaucratic Efficiency
8. Sound Fiscal Management

Medium-Term

More Jobs

1. Promote investments
2. Improve infrastructure
3. Ensure energy security
4. Expand and improve digital infrastructure

Quality Jobs

5. Increase employability
6. Encourage R&D and innovation

Green Jobs

7. Establish livable and sustainable communities
8. Adopt a green (and blue) economy roadmap



UPDATES IN THE ONLINE SUBMISSION OF BUDGET PROPOSAL SYSTEM (OSBPS) V.2.0



01

WHAT'S NEW?

**Tagging of
8-Point
Socioeconomic
Agenda
in OSBP**

eee

01 2 3 4 5 6 7 8 9 0

CA 4 5 6
MC 1 2 3 +
0 00 =


0 1 2 3 4 5 6 7 8 9 0


1.

**Log into OSBP V2.0
through Google Chrome using this URL/link:
<https://apps.dbm.gov.ph/login>**

Republic of the Philippines
Department of Budget and Management
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Sign In to your account

Enter your username..* 

Enter your password..* 

[Login](#) [Forgot password?](#)

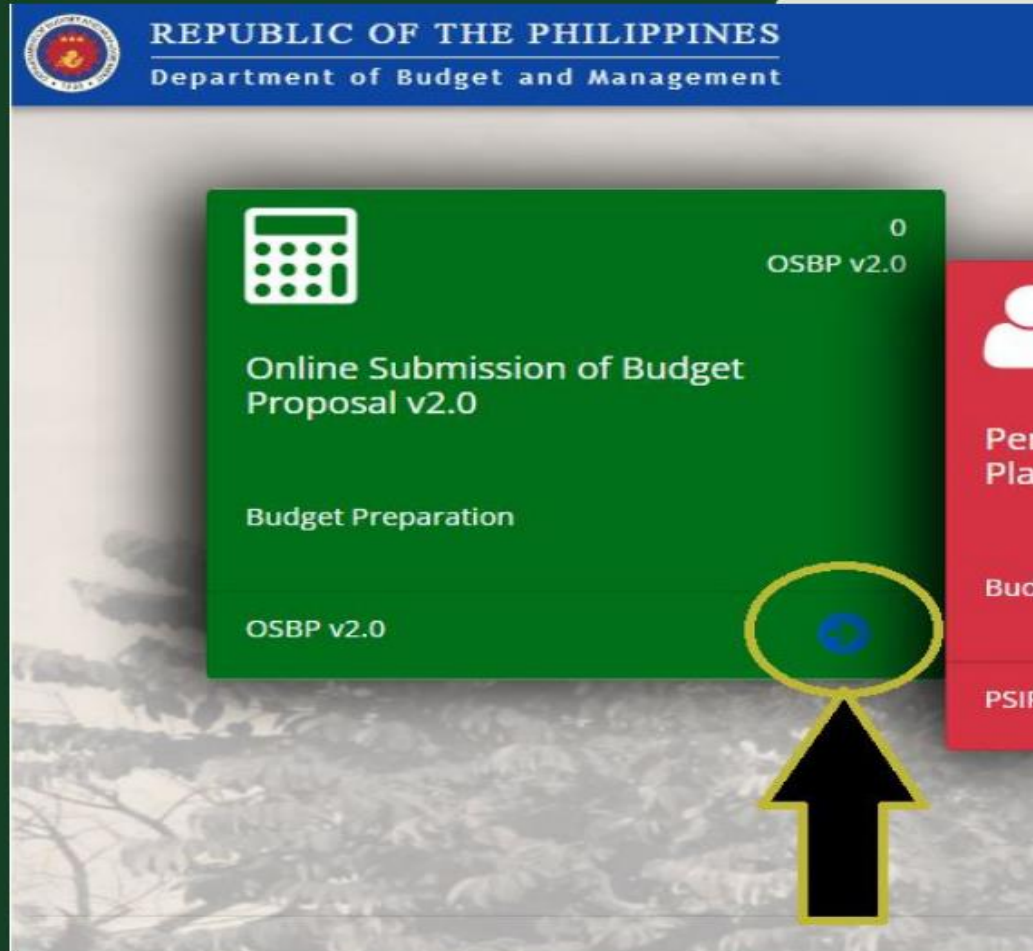
DBM Apps Portal

You are attempting to access a private system. Unauthorized access, or access in excess of your authority, may result in civil and criminal penalties. Your activities are being logged and monitored.

[Register Now!](#)

2.

Click on the small right arrow button



3.

Select the NG FORMS and the 8-Point Agenda menu

Department of Budget and Management
ONLINE SUBMISSION OF BUDGET PROPOSAL v2.0

Dashboard | **NG Forms** | Other Reports | Consolidated

- BP Form A to D
 - BP Form A
 - BP Form B
 - BP Form C
 - BP Form D
- BP Form 100
 - BP Form 100
 - BP Form 100-A
 - BP Form 100-B
 - BP Form 100-C
- BP Form 201
 - Agency Request
 - Actual Obligation
 - Forward Estimates
 - PAP Creation
- BP Form 200
- BP Form 202
- BP Form 203
- BP Form 204
- BP Form 205
- BP Form 206
- BP Form 300

Other Forms

- Strategic Objectives

Tags

- BP Form 207
- COFOG
- Infrastructure Tagging
- Region Allocation
- 8-Point Agenda**

4.

The coverage pop-up window will appear and then, type the uacs code or the name of the Department/Agency

Coverage - Agency Level

Org Code	Department	Agency	Operating Unit
5001			
0010000000	Department of Budget and Management (DBM)	Office of the Secretary	

<< < 1 > >>



5.

- The organization code will now be displayed beside the Department/Agency/Operating Unit
- Select P/A/P Type, Activity Type and P/A/P Description and then click **RETRIEVE**

Department of Budget and Management
ONLINE SUBMISSION OF BUDGET PROPOSAL v2.0

Dashboard NG Forms GOCC Forms Other Reports Consolidated BESF Utilities

8-Point Socioeconomic Agenda
(In Thousand Pesos)

Department / Agency / Operating Unit: 06 001 0000000

Current Report Status: CURRENT STATUS -

GAA (2023) Proposed (2024)

P/A/P Type: GAS - General Administration and Supp...
Activity Type: Programs
P/A/P Description: 100000100001000 - General Managem...
100000100001000 - General Management and
100000100002000 - Administration of Personne

Retrieve

6.

Click ADD under Retrieve Button

If the P/A/P has already an assigned 8-Point Economic Agenda, the ADD button will not be displayed

Department of Budget and Management
ONLINE SUBMISSION OF BUDGET PROPOSAL v2.0

Dashboard NG Forms GOCC Forms Other Reports Consolidated BESF

8-Point

Department / Agency / Operating Unit: 06 001 0000000
Current Report Status: PENDING

GAA (2023) Proposed (2024)

P/A/P Type: GAS - General Administration and Supp...
Activity Type: Programs
P/A/P Description: 100000100002000 - Administration of P...

Retrieve

Add
PDF
Excel

7.

The add agenda pop up window will appear, select the appropriate 8-Point Economic Agenda of the selected P/A/P.

+ Add Agenda

8-Point Agenda:

Choose Agenda..

- 1. Ensure Food Security
- 2. Reduce Transport and Logistic Cost
- 3. Reduce Energy Cost to Families
- 4. Sound Fiscal Management
- 5. Tackle Health



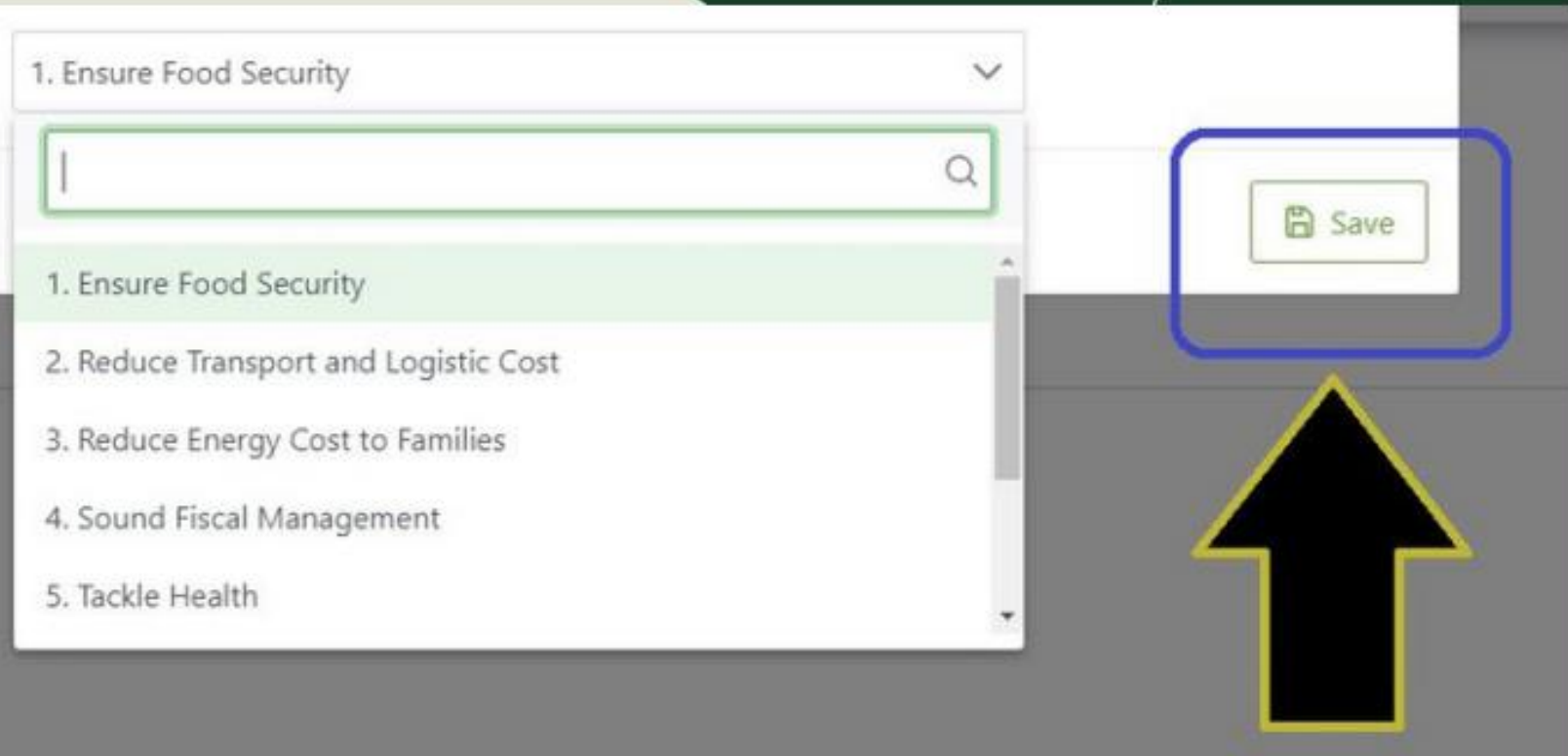


Please note!

**Each P/A/P can only be
attributed to only one 8-Point
Economic Agenda!**

8.

Click the SAVE Button



The screenshot shows a web interface with a dropdown menu and a Save button. The dropdown menu is open, displaying a list of options. The first option, "1. Ensure Food Security", is highlighted in green. To the right of the dropdown menu, a "Save" button is highlighted with a blue rectangular border. A large black arrow with a yellow outline points upwards towards the Save button.

1. Ensure Food Security

1. Ensure Food Security

2. Reduce Transport and Logistic Cost

3. Reduce Energy Cost to Families

4. Sound Fiscal Management

5. Tackle Health

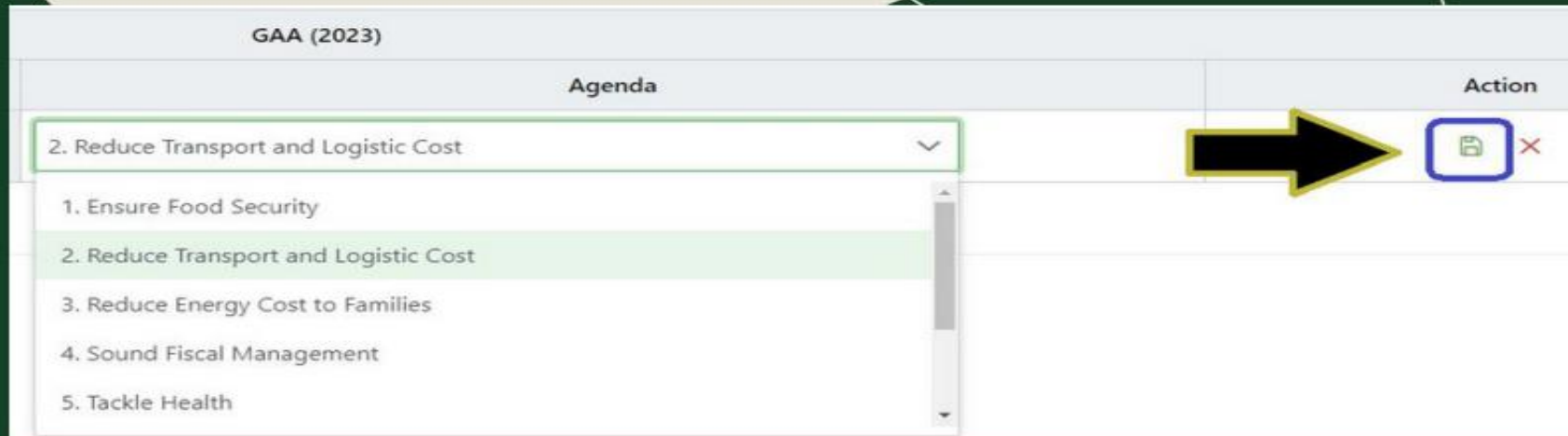
Save

9.

- **To Edit, click the pen icon**



- **Click the correct agenda and then click SAVE button.**



10.

To Generate a Report, click the Retrieve Button and choose either PDF or EXCEL format.

Dashboard NG Forms GOCC Forms Other Reports Consolidated BESF

8-Poin

Department / Agency / Operating Unit: 06 001 0000000

Current Report Status: PENDING

GAA (2023) Proposed (2024)

P/A/P Type: GAS - General Administration and Supp...
Activity Type: Programs
P/A/P Description: 100000100002000 - Administration of P...

Retrieve

PDF
Excel

P/A/P

100000100002000 - Administration of Personnel Benefits

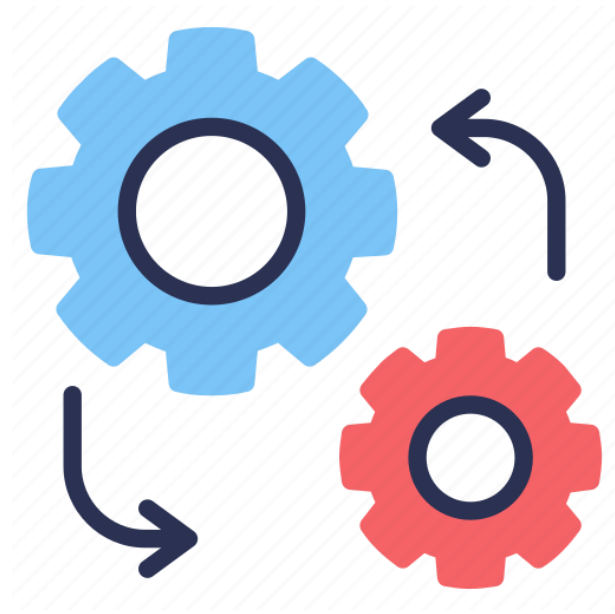
Ensure Food S

SAMPLE GENERATED REPORT

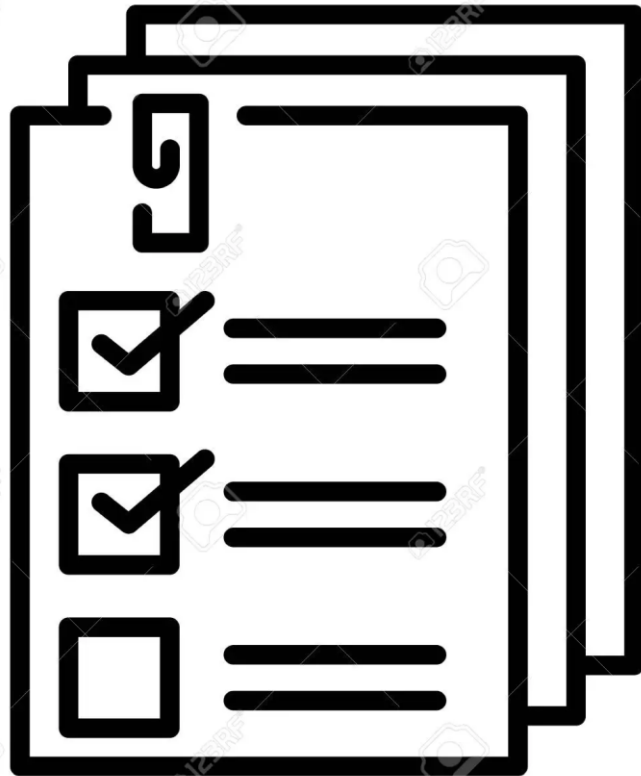
ECONOMIC MANAGERS' PROPOSED STRATEGIES
 NEAR-TERM 8-POINT SOCIOECONOMIC AGENDA
 FY 2023 GAA
 (In Thousand Pesos)

PARTICULARS	P/A/Ps	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY		505,709	273,420	0	0	779,129
Department of Budget and Management (DBM)		505,709	273,420	0	0	779,129
Office of the Secretary		505,709	273,420	0	0	779,129
	General Management and Supervision	491,307	273,420	0	0	764,727
	Administration of Personnel Benefits	14,402	0	0	0	14,402
8. ENHANCE BUREAUCRATIC EFFICIENCY		26,717	2,638	0	0	29,355
Department of Budget and Management (DBM)		26,717	2,638	0	0	29,355
Office of the Secretary		26,717	2,638	0	0	29,355
	Legal services	26,717	2,638	0	0	29,355
GRAND TOTAL		532,426	276,058	0	0	808,484

02 INCORPORATION OF THE PUBLIC INVESTMENT PROGRAM (PIP) DATA IN THE OSBPS V.2.0



APPLICABLE BUDGET PREPARATION (BP) FORMS



✓ **BP FORM 202**

✓ **BP FORM 203**

BP202 - PROFILE

Project Type:

Infrastructure

Priority Ranking No. :

0

Category:

Expanded /Revised

NEDA Project ID:

2020-05001-000086

Proposal / Project Name

BFAR - National Fisheries Program

Project Description

The National Fisheries Program is the banner program of fisheries under the Department of Agriculture - BFAR. It comprised the

Purpose

Beneficiaries

Implementation Period

Original

Start Date:

2024-01-01



Revised

Start Date:

This field is required.



Finish Date:

2024-12-31



Finish Date:

This field is required.



Save



BP Form 202 - Proposal for New or Expanded Locally-Funded Project

(In Thousand Pesos)

Department / Agency / Operating Unit: 22 008 0000000

Current Report Status: PENDING

! This form is by agency level only!
encoding is done by agency..

CLICK THIS IF NOT APPLICABLE

Summary Construction of Administrative Offices of CDA-XI Extension Office and Training Center at the Regional Government

Retrieve

CDA RO XI was among the Regional Government agencies that have been allotted a one (1) hectare lot. Thus, in preparation for this eventuality, the CDA RO XI is proposing for the establishment of an Administrative Offices and Cooperative Training Center that will cater to all the training and other training related activities of the cooperatives, not only in Davao Region, but in Mindanao, particularly those categorized as micro and small ones. The training center will be administered by the CDA RO XI, in partnership with the City Government of Davao thru its City Cooperative Development Office and all the other accredited training service providers in the Region.

Rank	Title	Description	PIPOL ID	Action
0	Construction ...	CDA RO XI w...	2020-26042-...	...
0	Cooperative ...	The program ...	2020-26042-...	...
0	Construction ...	Construction ...	2023-26042-...	...
0	Construction ...	To help the C...	2023-22008-...	...



Summary

CLICK THIS IF NOT APPLICABLE

Retrieve

Rank	Title	Description	Purpose	Beneficiaries	Type	Start Date	End Date	Revision Start Date	Revision End Date	PIPOL ID	Action
0	Construction ...	Construction	INFRA	2024-01-01	2024-12-31			2023-26042-...	...
0	Construction ...	To help the C...	.	.	INFRA	2024-01-01	2024-12-31			2023-22008-...	...
0	Construction ...	To provide cli...	.	.	INFRA	2024-01-01	2024-12-31			2023-22008-...	...
1	Strengthenin...	The program ...	"The progra...	Cooperative ...	NON-INFRA	2024-01-02	2024-12-31				...
2	Program and ...	"The Gawad ...	"The progra...	Cooperative ...	NON-INFRA	2024-01-02	2024-12-31				...
3	Koop Kapatid...	"The Koop Ka...	"This Progra...	Cooperatives ...	NON-INFRA	2024-01-02	2024-12-31				...



ICTSS Helpdesk Contact Details:
ictsshelpdesk@dbm.gov.ph



Thank you!

